

Consolidated income statement

(year ended 30 September)

| In CHF '000 | Note | 2020/21 | 2019/20 |
|--|-----------|----------------|----------------|
| Net sales of goods and services | 16 | 172,479 | 171,736 |
| Cost of sales | 11 | - 116,910 | - 125,413 |
| Gross profit | | 55,569 | 46,323 |
| Marketing and selling expense | 11 | - 15,013 | - 16,297 |
| Research and development expense | 11 | - 15,260 | - 16,073 |
| General and administrative expense | 11 | - 8,966 | - 9,283 |
| Other operating expense ¹ | 1 | - 13,008 | 0 |
| Operating profit (EBIT) | | 3,322 | 4,670 |
| Net finance expense | 14 | - 1,420 | - 1,033 |
| Profit before tax (EBT) | | 1,901 | 3,638 |
| Income tax | 15 | - 4,196 | - 923 |
| Net (-loss)/profit for the period | | - 2,295 | 2,715 |
| (-Loss)/earnings per share in CHF | 18 | | |
| Basic | | - 3.63 | 4.28 |
| Diluted | | - 3.63 | 4.28 |

¹ Loss on divestiture of Power Magnetics division after goodwill recycling under Swiss GAAP FER 30.17.